

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 JULY 2008 TO 31 OCTOBER 2008.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
EXTENDING COMBINED HEAT AND POWER: BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 31 Aug 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

<p>COMMUNITY SAFETY STRATEGIC ASSESSMENT & REVIEW OF CDRP - DAAT</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>1 Sep 2008</p>			<p>Interim Service Director of Safer & Stronger, Communities (Chris Minter) chris.minter@leicester.gov.uk</p>
<p>DISPOSAL OF SITE AT HEATHER ROAD</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>1 Sep 2008</p>			<p>Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk</p>

TRANSFORMING LEICESTER'S LEARNING	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 31 Jul 2008			Corporate Director of Children and Young People's Services (David Kershaw) david.kershaw@leices ter.gov.uk
INSPECTION BY OFSTED OF LEICESTER CITY COUNCIL'S FOSTERING SERVICE 2008	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 31 Jul 2008			Corporate Director of Children and Young People's Services (Andy Smith) andy.smith@leicester. gov.uk

PLAY STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 30 Sep 2008			Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@leicester.gov.uk
REVIEW OF MANAGEMENT OF CHILDREN'S CENTRES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 30 Sep 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk

STRATEGY FOR CHANGE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 30 Sep 2008			Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk
INTEGRATED YOUTH SUPPORT DEVELOPMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 30 Sep 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk

UPDATE ON LOCAL SCHOOL FUNDING FORMULA REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2008 and 30 Nov 2008			Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk
REVIEW OF CHILDREN & YOUNG PEOPLE'S PLAN AND APA ASSESSMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2008 and 30 Nov 2008			Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk

ECONOMIC DEVELOPMENT COMPANY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 31 Jul 2008			Corporate Director of Regeneration and Culture (Jo Ives) Joanne.ives@leicester.gov.uk
ENDERBY & BIRSTALL PARK & RIDE INCL. ST.NICHOLAS CIRCLE BUS STOPS	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jul 2008 and 31 Jul 2008			Corporate Director of Regeneration and Culture (Aman Mehra) aman.mehra@leicester.gov.uk
CITY CENTRE PUBLIC REALM CAPITAL WORKS - FINAL BUDGET	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jul 2008 and 31 Aug 2008			Corporate Director of Regeneration and Culture (Andy Thomas) andy.thomas@leicester.gov.uk

GREEN SPACE STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 31 Oct 2008			Corporate Director of Regeneration and Culture (Richard Welburn) richard.welburn@leicester.gov.uk
BRAUNSTONE PARK SPORTS CONSORTIUM PROPOSAL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Aug 2008 and 31 Aug 2008			Corporate Director of Regeneration and Culture (Paul Edwards) paul.edwards@leicester.gov.uk

REVIEW OF CITY COUNCIL CLIMATE CHANGE MITIGATION PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2008 and 30 Sep 2008			Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester.gov.uk
CAPITAL PROGRAMME REFRESH	Part of the budget and policy framework	Cabinet, Council	Between 1 Jul 2008 and 31 Jul 2008			Chief Finance Officer (Mark Noble) mark.noble@leicester.gov.uk
EFFICIENCY REVIEW OF PROPERTY (CENTRALLY LOCATED ADMIN BUILDINGS)	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jul 2008 and 30 Sep 2008			Corporate Director of Resources (Neil Gamble) neil.gamble@leicester.gov.uk

NOTES

Members of the Cabinet:

Councillor Ross Willmott - Leader and Cabinet Member – Strategy, Finance, Property and Communications (Vision for Leicester and the resources to deliver)

Councillor Mary Draycott - Deputy Leader and Cabinet Member – Front Line Service Improvement and Neighbourhoods (Delivering neighbourhood management and ward committees)

Councillor Andy Connelly - Cabinet Member – Culture and Leisure (Creating a thriving city of leisure, parks, arts, festivals and culture)

Councillor Patrick Kitterick	- Cabinet Member – Regeneration and Transport (Bringing jobs and prosperity to all of Leicester)
Councillor Vi Dempster	- Cabinet Member – Children and Schools (Raising educational standards and making the city family friendly)
Councillor Steve Corrall	- Cabinet Member – Adults and Older People (Social Care, Older People)
Councillor Rob Wann	- Cabinet Member – Environment and Sustainability (Making Leicester Cleaner and Greener)
Councillor Culdipp Bhatti	- Cabinet Member – Community Safety and Housing (Making Leicester safe, and providing decent homes)
Councillor Abdul Osman	- Cabinet Member – Community Cohesion (One city many faces)
Councillor Manjula Sood	- Cabinet Member – Health and Wellbeing (Achieving longer healthier lives for all)

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

